IPIL TITAY WATER DISTRICT

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE☐ FINAL☑ UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement projects, if applicable)
General Requirements											
FUEL, OIL, & LUBRICANTS EXPENSE											
Fuel, Oil, & Lubricants Expense- Motor Vehicles											
Honda Wave 100 - SH6501 (Special gas)	Commercial	Goods	NP-Direct Retail in POL	NO		01/2027	12/2027	Corporate Budget	28,080.00		
Honda Wave 100 - SH6501 (Delo Gold Oil)	Commercial								3,420.00		
Honda Wave 100 - SH6502 (Special gas)	Commercial								28,080.00		
Honda Wave 100 - SH6502 (Delo Gold Oil)	Commercial								3,420.00		
TMX150 - JA11096 (Special gas)	OMT								18,000.00		
TMX150 - JA11096 (Delo Gold Oil)	OMT								3,420.00		
Kawasaki Barako 175 (Special Gas)	OMT								40,400.00		
Kawasaki Barako 175 (Special Gas) New	OMT								40,400.00		
Kawasaki Barako 175 (Delo Gold Oil) New	OMT								6,840.00		
Kawasaki Barako 175 (Delo Gold Oil)	OMT								3,420.00		
XRM 125 (Special Gas)	OMT								21,600.00		
XRM 125 (Delo Gold Oil)	OMT								3,420.00		
XRM125 - SJA842 (Special gas)	Commercial								18,720.00		
XRM125 - SJA842 (Delo Gold Oil)	Commercial								3,420.00		
XRM125 - NEW (Special gas)	Commercial								41,120.00		
XRM125 - NEW (Delo Gold Oil)	Commercial								3,420.00		
XRM125 - NEW (Special gas)	Commercial								18,720.00		
XRM125 - NEW (Delo Gold Oil)	Commercial								3,420.00		
TANKER - SGC876 (Diesel)	Commercial								25,920.00		
TANKER - D'Watering (Special gas)	Commercial								18,000.00		
Boom Truck (Diesel)	OMT								54,000.00		
Boom Truck(Engine Oil)	OMT								34,200.00		
D'watering (Special Gas) New	OMT								36,000.00		
Fuel, Oil and Lubricants Expenses-Equipment											
Generator set-Office (Special gas)	Admin	Goods	NP-Direct Retail in POL	NO				Corporate Budget	8,400.00		
Generator set 15KVA (Special gas) - NEW	Admin								16,800.00		
Grasscutter	Admin								1,400.00		
Genset-Maintenance (Diesel)	OMT								17,280.00		
D'Watering-Maintenance (Special gas)	OMT								32,400.00		
Concrete cutter (Special gas)	OMT								32,400.00		
Compactor (Special gas)	OMT								32,400.00		
Fuel, Oil and Lubricants Expenses-Production Well											
Genset-Caparan (Diesel)	OMT	Goods	NP-Direct Retail in POL	NO				Corporate Budget	69,120.00		
Genset-Caparan (Delo Gold Oil)	OMT								11,400.00		
Genset-Touwa2 (Diesel)	OMT								138,240.00		
Genset-TouWa02 (Delo Gold Oil)	OMT								11,400.00		
Genset Touwa3 (Diesel)	OMT								169,920.00		
Genset-TouWa 03(Delo Gold Oil)	OMT								11,400.00		
Genset-ITWD-WTP (Diesel)	OMT								172,800.00		
Genset-ITWD-WTP (Delo Gold Oil)	OMT								11,400.00		
Genset-ITWD-WTP (Ready-to-Use Coolant)	OMT								34,200.00		
New Genset-ITWD-WTP (Diesel) (backwash)	OMT								92,160.00		
New Genset-ITWD-WTP (Delo Gold Oil)	OMT								11,400.00		
LF 3349 Oil Filter	OMT								6,000.00		
FS 1280 Fuel Filter	OMT								6,000.00		
FF 5052 Fuel Filter	OMT								6,000.00		
Ready To Use Coolant (Titay P.S.)	OMT								32,800.00		
CHEMICALS AND FILTERING SUPPLIES EXPENSES											
PHYCHEM AND MICROBIOLOGICAL TESTING	OMT	Goods	Direct Contracting	NO		01/2026	12/2026				
Physical and Chemical Test (Once a Year)	OMT							Corporate Budget	84,640.00		
Radiological Test (Once a Year)	OMT								140,000.00		
Bacteriological Test(Once a month)	OMT								51,600.00		
CHEMICALS											
Poly Aluminum Chloride (PAC)	OMT	Goods	SVP	YES		12/2025	12/2026		720,000.00		
Liquid Chlorine	OMT		Competitive Bidding	YES		11/2025	12/2026		3,245,760.00		
SECURITY SERVICES											
Security guards (4)	Admin	Services	Competitive Bidding	YES	LCRB	11/2025	12/2026	Corporate Budget	1,032,000.00		
CAPITAL EXPENDITURES (PPE)											

Land Purchase	Admin	Goods	SVP	NO		01/2026	12/2026	Corporate Budget	370,000.00		
50 HP submersible motor	OMT								280,000.00		
ITWD-SAVINGS											
New Office building (Taway)	Admin	Infrastructure Project	Competitive Bidding	NO		02/2026	07/2026		11,670,000.00		
ACCOUNTABLE FORMS EXPENSES											
Sales Invoice	A&F	Goods	Direct Contracting	NO		01/2026	12/2026	Corporate Budget	428,800.00		
Acknowledgment Receipt									13,500.00		
Billing Statement									104,000.00		
Gas slip									2,500.00		
Freight-IN									27,200.00		
WATER SERVICE CONNECTION MATERIALS											
Water meter- Excel 1"	A&F	Goods	Competitive Bidding	NO		01/2026	12/2026	Corporate Budget	32,172.53		
Water meter 1/2"									891,613.80		
HDPE Pipe SDR 11 1"									220,275.00		
HDPE Pipe SDR 11 3/4"									23,446.50		
HDPE Pipe SDR 11 1/2"									659,587.50		
Brass Ball Faucet 1/2"									139,562.50		
Brass Ball Valve w/ lockwing 1"									160,437.20		
Brass Ball Valve w/ lockwing 1/2"									139,038.90		
Brass Replacement Piece 1"									242,880.00		
Brass Replacement Piece 1/2"									179,883.00		
G.I Elbow 1"									39,506.50		
G.I. Elbow 1/2"									30,096.00		
G.I. Street Elbow 1/2"									14,768.60		
G.I.Flat Reducer 1 x 3/4"									25,344.00		
G.I. Nipple 1"									38,093.00		
GI Nipple 1/2 x 20"									32,292.00		
GI Plug 1"									1,789.70		
G.I. Plug 3/4"									2,426.60		
G.I. Tee 1"									51,920.00		
GI Coupling 1"									4,006.20		
G.I. Coupling 3/4"									2,945.80		
Thread Seal Tape 1"									23,870.00		
Thread Seal Tape 1/2"									27,065.50		
G.I Nipple 1x10"									31,790.00		
Brass water meter 2"									24,943.83		
Brass ball valve 2"									4,554.00		
G.I Nipple 2x12"									3,740.00		
G.I Nipple 2x8"									1,842.50		
G.I Nipple 2x4"									4,345.00		
uPVC Elbow 2"									7,480.00		
G.I Bell reducer 2x1"									2,145.00		
G.I Coupling 2"									3,245.00		
P.E male adaptor 1"									2,145.00		
P.E male adaptor 2"									5,445.00		
P.E Elbow 2"									12,650.00		
G.I Nipple 1/2x10"									66,500.00		
R&M - WATER SUPPLY SYSTEMS											
TM/DM MATERIALS											
C.I Sleeve type coupling 250mm MJ/MJ w/BNG	OMT	Goods	Competitive Bidding	NO		01/2026	12/2026	Corporate Budget	101,000.00		
C.I. Sleeve type coupling 200mm MJ/MJ w/BNG									174,900.00		
Sleeve type coupling 150mm MJ/MJ w/BNG									220,000.00		
Sleeve type coupling 100mm MJ/MJ w/BNG									84,000.00		
Sleeve type coupling 75mm MJ/MJ w/BNG									76,000.00		
Sleeve type coupling 50mm MJ/MJ w/BNG									85,320.00		
Rubber gasket for STC 200mm									6,750.00		
Rubber gasket for STC 150mm									4,710.00		
Gate valve 150mm MJ/MJ, w/BNG									101,500.00		
Gate valve 100mm									65,000.00		
Gate valve 75mm									51,000.00		
Gate valve 50 mm									125,000.00		
C.I Tee 150mmx50mm									77,000.00		
C.I Tee 100mmx50mm									48,600.00		
C.I Tee 150mmx75mm									28,800.00		
uPVC pipe S-10 300mm									82,500.00		
uPVC pipe S-10 250mm									66,000.00		
uPVC pipe S-10 200mm									181,200.00		
uPVC pipe S-10 50mm									306,000.00		
uPVC pipe S-10 Rubber Gasket 300mm									1,425.00		
uPVC pipe S-10 Rubber Gasket 250mm									1,325.00		
uPVC pipe S-10 Rubber Gasket 200mm									5,100.00		
uPVC pipe S-10 Rubber Gasket 50mm									5,850.00		
Butterfly Valve 200 mm F/F,w/BNG Steel Ring (Gear Type)									126,000.00		
Butterfly Valve 100 mm F/F,w/BNG Steel Ring									62,500.00		
Saddle Clamp 250mm x 2 inch w/ Rubber Gasket									22,000.00		
Saddle Clamp 100mm x 1 inch w/ Rubber Gasket									9,940.00		
Saddle Clamp 75mm x 1 inch w/ Rubber Gasket									15,800.00		

Saddle Clamp 50mm x 1 inch w/ Rubber Gasket									43,500.00		
C.I End Cap 50 mm									13,350.00		
C.I End Cap 75 mm									5,870.00		
Flow Meter 100 mm F/F,w/BNG and Steel Ring									339,000.00		
Flow Meter 75 mm F/F,w/BNG and Steel Ring									130,800.00		
Air Released Valve									139,540.00		
B.I Coupling 100mm S40 Full Thread									12,750.00		
G.I. Pipe 100mm S40									39,600.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
ELECTRICAL SUPPLIES & MATERIALS EXPENSES											
Led Bulb 15wtz	Admin	Goods	Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	6,000.00		
Led Bulb 13wtz	Admin								5,000.00		
Led Bulb 9wtz	Admin								4,000.00		
Led Bulb 7wtz	Admin								3,600.00		
AFR-1 Floatless Relay 440V with base	OMT								9,000.00		
AFR-1 Floatless Relay 220V with base	OMT								9,000.00		
Voltage Monitor 220V With Base	OMT								21,600.00		
Voltage Monitor 440V With Base	OMT								22,500.00		
Magnetic Contactor 220 Volts	OMT								26,000.00		
Magnetic Contactor 440 Volts	OMT								13,358.00		
AuxilliaryContactor A11	OMT								7,325.00		
Auxilliary Contactor A22	OMT								8,365.00		
Thermal Overload Relay MT-63 440 Volts	OMT								6,500.00		
Thermal Overload Relay MT-63 220 Volts	OMT								5,950.00		
Thermal Overload Relay MT-32 220 Volts	OMT								5,950.00		
Thermal Overload Relay TR-N 3/3	OMT								6,539.00		
Thermal Overload Relay MT-95	OMT								6,558.00		
TRD-N 220 Volts Sar Delta Timer	OMT								2,579.00		
AH3-NC Star Delta Timer	OMT								3,800.00		
Floatless Relay Level Switch	OMT								1,168.00		
Floatless Relay Unit	OMT								1,508.00		
Automatic/Manual Switch N.O.	OMT								1,300.00		
Anly Timer 220V 0-60 minutes	OMT								8,400.00		
SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOKS EXPENSES											
Office Chair	A&F	Goods	Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	10,000.00		
Moving rack Bookshelf with Wheels Multi-functional Organizer Magazine Rack Storage Shelf	A&F								2,000.00		
Filing Cabinet	A&F								15,000.00		
Monoblock chairs	Admin								5,000.00		
Retractable tent	Admin								4,500.00		
Office Table	OMT								7,500.00		
3 layer Storage Rack	OMT								3,000.00		
File Storage	OMT								25,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
Mud Guard 1/8	Commercial	Goods	Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	1,600.00		
Rain Boots	Commercial								1,600.00		
Poncho raincoat	OMT								2,500.00		
Reflectorized vest	OMT								2,750.00		
Caution Tape	OMT								4,500.00		
Reflector Sticker 30 m	OMT								3,250.00		
Gloves	OMT								1,500.00		
Shovel	OMT								900.00		
Rubber Tape	OMT								1,000.00		
Electrical Tape	OMT								550.00		
Hammer	OMT								1,300.00		
Boots 10"	OMT								1,100.00		
Boots 9"	OMT								1,100.00		
Boots 8"	OMT								1,100.00		
Crosscut Saw	OMT								600.00		
Hacksaw Blade	OMT								1,400.00		
Steel Tape 5m	OMT								400.00		
4" Cutting Disc 107x1.0x16mm	OMT								3,000.00		
Grinding Wheel 100x6.0x16mm	OMT								500.00		
Welding Rod Small	OMT								1,450.00		
Digging Bar	OMT								2,000.00		
Concrete Grinding Wheel	OMT								1,300.00		
Umbrella	Admin								420.00		
Caldero aluminum double handle (medium)	Admin								1,000.00		
Kawa aluminum double handle (medium)	Admin								950.00		
Casserole aluminum double handle ((medium)	Admin								700.00		
Chopping board wood	Admin								600.00		
Chopping cleaver knife	Admin								500.00		
Chef's knife (regular)	Admin								700.00		
Double burner stove	Admin								2,000.00		
Colander aluminum (large)	Admin								280.00		
Stainless Mixing Bowl	Admin								240.00		

Cooking pot	Admin								1,000.00		
Stainless Tongs, 12 inches	Admin								125.00		
Spatula	Admin								115.00		
Laddle	Admin								120.00		
Strainer stainless	Admin								100.00		
Pot Holder	Admin								100.00		
Kitchen Shears	Admin								150.00		
LPG refill	Admin								4,800.00		
Lechon tray	Admin								1,300.00		
Fire Extinguisher 10lbs.	Admin								9,200.00		
CAPITAL EXPENDITURES (PPE)											
Generator set 15KVA	Admin	Goods	Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	115,000.00		
Single Motor Vehicle	Commercial								85,000.00		
Structural Analysis	OMT								200,000.00		
Single Motor with Sidecar	OMT								300,000.00		
50 HP submersible pump	OMT								130,000.00		
30HP submersible motor	OMT								125,000.00		
7.5 HP submersible motor	OMT								95,000.00		
DONATIONS											
Donations and Pledges (Wreath Flowers & etc.)	Admin	Goods	Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	30,000.00		
ELECTRICITY EXPENSES											
TouWa 2	OMT		Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	780,000.00		
TouWa 3									780,000.00		
Titay Well 2									720,000.00		
Titay Well 3									720,000.00		
Titay Well 4									660,000.00		
Caparan									600,000.00		
Samporna(B)									420,000.00		
ITWD-Water Treatment Plant									4,560,000.00		
Veterans									360,000.00		
Booster Pump									360,000.00		
Collection Station									120,000.00		
Office									600,000.00		
TRANSPORTATION AND DELIVERY EXPENSES											
Tricycle Fare/Expenses (for official transactions)	Admin		Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	43,200.00		
RENT/LEASE EXPENSES											
Office Building Rental	A&F		Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	313,608.96		
TRAVELING EXPENSES-LOCAL											
Manila Travel (Fare/Fuel and per diem)	A&F		Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	100,000.00		
Zamboanga City Travel (Fare/Fuel and per diem)									150,000.00		
Pagadian City Travel (Fare/Fuel and per diem)									150,000.00		
Cagayan de Oro City (Fare/Fuel and per diem)									60,200.00		
Dipolog Travel (Fare/Fuel and per diem)									96,000.00		
TRAINING EXPENSES											
Counsel of Personnel Officer (Quarterly meeting)	Admin		Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	20,000.00		
Registration fee									152,800.00		
POSTAGE AND COURIER EXPENSES											
Courier fees (LBC, JNT, APCargo & etc.)									9,000.00		
Demand Letter (Post-office)									3,000.00		
LEGAL SERVICES											
Retainers fee	Admin		Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	132,000.00		
Appearance fee									22,440.00		
WATER EXPENSES											
Water refill	Admin	Goods	Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	13,800.00		
DRUGS AND MEDICINES EXPENSES											
-Efficascent oil (big)	Admin	Goods	Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	128.00		
-various size regular bandages									280.00		
-gauze pads									332.00		
-first aid tape									160.00		
-scissor									100.00		
-ointment (antibiotic)									200.00		
-ointment (for burns)									200.00		
-cotton									90.00		
-betadine (regular size)									120.00		
-agua oxinada (regualr size)									30.00		
Medicines:											
-Biogesic									400.00		
-Medicol									640.00		
-Ceterizine									160.00		
-Neozep									640.00		
-Symdex									400.00		
-Loperamide									160.00		
-Robitussin									960.00		
-Dicycloverine									320.00		
-Mefenamic									160.00		
-Cremil-S									640.00		
-Sumapen									1440.00		

-Amoxicillin									240.00		
LITIGATION EXPENSES											
Payment for land transfers	Admin		Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	20,000.00		
Relocation Survey and Approval									30,000.00		
Tax Declaration									10,000.00		
MAJOR EVENTS AND CONVENTIONS EXPENSES											
Women's Month Celebration	Admin		Direct Acquisition	NO		03/2026	03/2026	Corporate Budget	80,000.00		
Ipil-Titay Water District Anniversary						05/2026	05/2026		20,000.00		
Civil Service Month Celebration						10/2026	10/2026		75,000.00		
Year-End Party						12/2026	12/2026		80,000.00		
World Water Day						03/2026	03/2026		4,200.00		
REPRESENTATION EXPENSES											
Meals & Snacks - BOD Meeting	Admin		Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	98,000.00		
Meals & Snacks - Staff Meeting									8,000.00		
Snacks- BAC Meeting									10,000.00		
Other ITWD meetings									4,000.00		
R&M - WATER SUPPLY SYSTEMS											
Restoration of Concrete Pavements	OMT	Goods	Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	260,370.00		
R&M - TRANSPORTATION EQUIPMENT											
HONDA WAVE 100 SH6501											
wave 100 timing chain set	Commercial	Goods	Direct Acquisition	NO		01/2026	12/2026	Corporate Budget	900.00		
wave 100 brake set									981.00		
Battery									750.00		
Tire 17 inches									700.00		
Tire Tube 17 inches									500.00		
Tire 16 inches									1,300.00		
Tire tube 16 inches									500.00		
Chain and Sprocket									700.00		
HONDA WAVE 100 SH6502											
wave 100 timing chain set									900.00		
wave 100 brake set									981.00		
Battery									750.00		
Tire 17 inches									700.00		
Tire Tube 17 inches									500.00		
Tire 16 inches									1,300.00		
Tire tube 16 inches									500.00		
Chain and Sprocket									700.00		
TMX150 - JA11096											
Gasket Cylinder Head	OMT	Goods	Direct Acquisition	NO				Corporate Budget	350.00		
Gasket Cylinder Head Cover									390.00		
Gasket Cylinder Base									198.00		
Oil Seal Crank									210.00		
Battery									900.00		
Spark Plug									390.00		
CDI Unit									1,100.00		
Tire 18 inches									1,600.00		
Tire Tube 18 inches									500.00		
Tire 16 inches									1,400.00		
Tire tube 16 inches									500.00		
XRM125											
Clutch Lining									120.00		
Oil Seal Crank									210.00		
Battery									900.00		
Spark Plug									390.00		
Tire 17 inches									1,800.00		
Tire Tube 17 inches									500.00		
Tire 16 inches									1,600.00		
Tire tube 16 inches									500.00		
KAWASAKI BARAKO											
Gasket Cylinder Head									350.00		
Gasket Cylinder Head Cover									390.00		
Battery									800.00		
Spark Plug									390.00		
Tire 18 inches									750.00		
Tire Tube 18 inches									250.00		
Tire 16 inches									750.00		
Tire tube 16 inches									250.00		
KAWASAKI BARAKO NEW											
Gasket Cylinder Head									350.00		
Gasket Cylinder Head Cover									390.00		
Spark Plug									390.00		
Tire 18 inches									750.00		
Tire Tube 18 inches									250.00		
Tire 16 inches									800.00		
Tire tube 16 inches									250.00		
XRM125 SJA842	Commercial	Goods	Direct Acquisition	NO				Corporate Budget			
Battery									900.00		

Tire 17 inches									900.00		
Tire Tube 17 inches									250.00		
Tire 16 inches									800.00		
Tire tube 16 inches									250.00		
Chain and Sprocket									850.00		
XRM125 NEW											
Tire 17 inches									900.00		
Tire Tube 17 inches									260.00		
Tire 16 inches									900.00		
Tire tube 16 inches									300.00		
XRM125 NEW											
Tire 17 inches									900.00		
Tire Tube 17 inches									260.00		
Tire 16 inches									900.00		
Tire tube 16 inches									300.00		
TANKER SGC876											
Maintenance (as need arises)									5,000.00		
BOOM CRANE TRUCK											
Repair and Maintenance									20,000.00		
MINI VAN											
Maintenance	Admin	Goods	Direct Acquisition					Corporate Budget	5,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES											
Various materials as the needs arises	OMT	Goods	Direct Acquisition			01/2026	12/2026	Corporate Budget	48,000.00		
REPAIR AND MAINTENANCE- PLANT UPIS											
Cleaning of ITWD-WTP chambers	OMT		Direct Acquisition			01/2026	12/2026	Corporate Budget	20,000.00		
Clearing of Vicinity Roads and Pathways									40,000.00		
Maintenance Cleaning of Water Source									40,000.00		
Painting of Pumping Station Vicinity									20,000.00		
R&M- SEMI-EXPENDABLE MACHINERY AND EQUIPMENT											
Genset-Office (old)	OMT		Direct Acquisition			01/2026	12/2026	Corporate Budget	8,000.00		
D'Watering New									4,000.00		
R&M- WATER PLANT, STRUCTURE & IMPROVEMENTS											
Steel Matting(T2;W2 Fence)	OMT		Direct Acquisition			01/2026	12/2026	Corporate Budget	8,800.00		
Rib Type Roof 3x12									9,450.00		
Metal Paint									42,000.00		
Concrete/Wood Paint									18,750.00		
C-Purlins									11,400.00		
Paint Thinner									14,000.00		
R&M- BUILDINGS											
Ceiling Works	Admin		Direct Acquisition			01/2026	12/2026	Corporate Budget	14,000.00		
Storeroom									23,000.00		
Office repair									23,000.00		
R&M- OFFICE EQUIPMENT											
Aircon Split Type	A&F		Direct Acquisition			01/2026	12/2026	Corporate Budget	5,200.00		
Photocopier Machines	A&F								4,000.00		
Maintenance of Computer Devices & IT equipment	Commercial								10,000.00		
Fire Extinguisher refill	Admin								4,500.00		
Brother printer	Admin								3,500.00		
Computer monitor	Admin								4,800.00		
Cleaning of Window type Aircon - Receiving Area	Admin								2,400.00		
Cleaning of Window type Aircon - Board Room	Admin								2,400.00		
Cleaning of Split type Aircon - GM's Office	Admin								5,200.00		
R&M- OTHER MACHINERY EQUIPMENT											
ITWD Jack Hammer	OMT		Direct Acquisition			01/2026	12/2026	Corporate Budget	30,000.00		
Portable Genset									20,000.00		
Genset Pumping Station									60,000.00		
Compactor									44,000.00		
Concrete Cutter									50,000.00		
Common Use Supplies and Equipment (CSE) to be pruchased from PS-DBM											
OFFICE SUPPLIES EXPENSE											
Bond Paper-A4	Admin	Goods	NP-Agency to Agency	NO		01/2026	12/2026	Corporate Budget	12,900.00		
Bond Paper-Long									12,000.00		
File Folder-A4									495.00		
File Folder-Long									720.00		
Paper Fastener-metal									500.00		
Staple Wire #35									800.00		
Pilot pen-Broad									3,300.00		
Pilot black ballpen									4,900.00		
Ballpen Ordinary									1,440.00		
Alcohol									7,200.00		
Paper Clips									600.00		
Record book-valiant-300pp									1,600.00		
Record book-valiant-150pp									1,400.00		
DTR									2,800.00		
Carbon Paper									200.00		
Computer Ink PG 810									10,000.00		

Computer Ink PG 811									10,000.00		
Pencil-Mongol #1									75.00		
White mailing envelop									800.00		
Punch Card									1,200.00		
Adding machine tape									1,440.00		
Computer Ribbon refill									6,000.00		
Stapler Std									2,000.00		
Ink epson (T6641) Black									2,400.00		
Ink epson (T6642) Cyan									1,200.00		
Ink epson (T6643) Magenta									1,200.00		
Ink epson (T6644) Yellow									1,200.00		
Clip backfold 50mm									2,800.00		
Clip backfold 32mm									2,400.00		
Correction tape									2,000.00		
Brown envelope (Long)									500.00		
Expanded envelope (Long)									2,500.00		
Brother ink BT-D60 (Black)									3,040.00		
Brother ink BT-500M (Magenta)									2,280.00		
Brother ink BT-500C (Cyan)									2,280.00		
Brother ink BT-500Y (Yellow)									2,280.00		
Brown envelope (Short)									400.00		
Epson ink 003 (Black)									4,500.00		
Epson ink 003 (Magenta)									3,000.00		
Epson ink 003 (Cyan)									3,000.00		
Epson ink 003 (Yellow)									3,000.00		
Engineering's field book									720.00		
Clip backfold 25mm									1,600.00		
Epson ink 008									4,750.00		
Packing tape (transparent)									1,100.00		
Highlighter/marker flourescent assorted color									480.00		
marking pen permanent									320.00		
paste/glue-all purpose									100.00		
rubber band 77mm #18									460.00		
stamp pad ink, purple/violet w/ applicator 50ml									70.00		
stamp pad, felt 60mm x 100mm									50.00		
thermal paper 57/40mm									18,000.00		
HOUSEKEEPING/CLEANING SUPPLIES EXPENSES											
Toilet tissue paper, 2-ply sheets, 150 pulls, 12 rolls in a pack	Admin	Goods	NP-Agency to Agency	NO		01/2026	12/2026	Corporate Budget	3,520.00		
Carton box, for archive files (big)									1,100.00		
Broom, soft (guiyong)									480.00		
Broom, stick (ting-ting)									200.00		
Detergent powder, all purpose, per pack									1,800.00		
Dust pan, non-rigid plastic									480.00		
Facial Wet wipes									2,000.00		
Glass cleaner, spray type , 500ml									1,200.00		
Mop, loop type									1,000.00		
Towel, hand use, cotton, standard size									500.00		
Dishwashing paste 200g									4,400.00		
Trashbag, plastic, XXL black, 10 pcs./roll									8,000.00		
Insecticide, aerosol type, 420g/500ml per can, shrink wrapped									460.00		
Liquid hands soap 450ml;bottle									1,000.00		
Bathroom deodizer; (albatross,100g)									950.00		
Air freshener for aircon									750.00		
Bleach, big									2,640.00		
Wipe and Dry cleaner									1,520.00		
Floor cleaner (liquid; 2ltrs.)									4,000.00		
SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOKS EXPENSES											
Central Processing Unit (CPU) OF	A&F	Goods	NP-Agency to Agency	NO		01/2026	12/2026	Corporate Budget	20,000.00		
Calculator	A&F								1,500.00		
Hole Puncher	A&F								350.00		
Bill Counter Machine	A&F								10,000.00		
Casio Printing Machine	A&F								3,000.00		
Epson Printer	A&F								18,500.00		
Computer Keyboard	A&F								1,200.00		
Computer Mouse	A&F								1,000.00		
Flash Drive 64 GB	A&F								700.00		
Desktop Hard Disk	A&F								4,000.00		
UPS 1500 VA	A&F								8,000.00		
Heavy Duty Storage/Container Box	A&F								5,000.00		
Intelligent Full-Keyboard Check Printing Printer	A&F								20,000.00		
Rapid Scanner	A&F								33,000.00		
Desktop computer	Admin								27,000.00		
UPS	Admin								2,995.00		
Monitor	Admin								2,250.00		
Computer keyboard	Admin								900.00		
Computer mouse	Admin								500.00		
Wireless Conference Microphone	Admin								2,500.00		

Bluetooth trolley Speaker	Admin								15,000.00		
file rack/desk tray 3 layers metal	Commercial								4,500.00		
Cutter, general purpose, plastic molded body	Commercial								450.00		
Cutter blade for heavy duty cutter	Commercial								300.00		
Tape dispenser big	Commercial								150.00		
USB Flash Drive 32gb plug and play	Commercial								900.00		
Keyboard & Mouse	Commercial								900.00		
Mouse pad	Commercial								105.00		
Computer monitor ASUS V2229H or Equivalent 21.5"	Commercial								6,000.00		
Computer Printer Epson L3210 or Equivalent	Commercial								10,000.00		
Computer Printer Epson LX310	Commercial								17,000.00		
UPS 3000VA, 1800watts uninterruptible power supply	Commercial								9,000.00		
Electronic printing calculator	Commercial								6,500.00		
Pipe wrench10"	Commercial								4,800.00		
Android smart phone with camera	Commercial								15,000.00		
PT 210 Portable receipt printer bluetooth handheld	Commercial								10,000.00		
Pipe wrench 8"	Commercial								4,800.00		
SSD Storage 1TB	Commercial								4,500.00		
HDD 1TB	Commercial								4,200.00		
Power Supply PCW-750W Standard ATX 120mm Fan Black PSU	Commercial								1,800.00		
Mobo Motherboard	Commercial								4,500.00		
DDR4 Memory Stick 16GB	Commercial								3,500.00		
Wireless Router	Commercial								1,800.00		
8-Ports Ethernet Switch Hub	Commercial								700.00		
Cat5E Utp Cable/Lan Cable	Commercial								1,600.00		
100pcs RJ45	Commercial								400.00		
GPS Locator device	Commercial								15,000.00		
waste basket, non-rigid plastic	Commercial								500.00		
Blower/vacuum cleaner	Commercial								1,200.00		
POC Radio	Commercial								17,000.00		
Sim Card	OMT								10,400.00		
Pipe Wrench	OMT								24,000.00		
Ratchet 0.5 tons	OMT								13,500.00		
Flashlight w/ Handle 100,000 lumens	OMT								6,000.00		
Hypo Chlorinator 220 Volts	OMT								105,000.00		
5HP Centrigual Pump 3x2 1/2 (WTP)	OMT								35,000.00		
16s kv2c Electric Meter	OMT								33,000.00		
11 Plates Battery	OMT								18,400.00		
D'Watering	OMT								30,000.00		

Total Amount of Estimated Budget for EPA Projects: 4,997,760.00
Total Amount of CSEs to be purchased from Ps-DBM: 786,000.00
Total Amount of Estimated Budget: 41,066,055.12

Prepared by:

VANESSA MAE R. SESANTE
Signature over Printed Name
BAC Secretariat

Date: July 29, 2026

Recommended by:
By the Authority of the Bids and Awards Committee

IMELDA P. LAGARE
Signature over Printed Name
Bids and Awards Committee Chairperson

Date:

Approved by:

MARIA ELENA A. BRIZ
Signature over Printed Name
Head of the Procuring Entity

Date: